

## STATISTICAL SECTION

This part of the Leon County Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the Comprehensive Annual Financial Reports for the relevant year. The County implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

Notes: Leon County does not have any General Bonded Debt; therefore Schedule 10 - Ratios of General Bonded Debt Outstanding is not applicable and has not been included in this report.

Neither Leon County Board of County Commissioners nor the Florida Statutes provide for a limit on the amounts of ad valorem taxes Leon County may levy for voted bonds. Therefore, Schedule 12 - Legal Debt Margin Information is not applicable and has not been included in this report.

**Leon County, Florida**  
Net Assets by Component  
Last Nine Fiscal Years  
(accrual basis of accounting)

	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Governmental Activities</b>									
Invested in Capital Assets, Net of Related Debt	\$ 220,600,159	\$ 231,074,735	\$ 235,117,858	\$ 240,263,882	\$ 277,680,662	\$ 285,120,330	\$ 286,301,241	\$ 287,278,964	\$ 289,310,164
Unrestricted	81,342,944	75,778,415	80,167,461	93,971,218	96,973,862	106,644,325	126,048,339	130,142,472	126,547,066
<b>Total Governmental Activities Net Assets</b>	<b>\$ 301,943,103</b>	<b>\$ 306,853,150</b>	<b>\$ 315,285,319</b>	<b>\$ 334,235,100</b>	<b>\$ 374,654,524</b>	<b>\$ 391,836,131</b>	<b>\$ 412,349,580</b>	<b>\$ 417,421,436</b>	<b>\$ 415,857,230</b>
<b>Business-Type Activities</b>									
Invested in Capital Assets, Net of Related Debt	\$ 10,240,991	\$ 12,369,261	\$ 12,150,063	\$ 12,528,922	\$ 14,322,918	\$ 14,292,296	\$ 14,285,985	\$ 13,754,775	\$ 14,184,969
Unrestricted	9,688,300	8,105,521	7,473,899	6,385,219	4,451,980	3,974,228	3,164,627	7,234,464	7,210,510
<b>Total Business-Type Activities Net Assets</b>	<b>\$ 19,929,291</b>	<b>\$ 20,474,782</b>	<b>\$ 19,623,962</b>	<b>\$ 18,914,141</b>	<b>\$ 18,774,898</b>	<b>\$ 18,266,524</b>	<b>\$ 17,450,612</b>	<b>\$ 20,989,239</b>	<b>\$ 21,395,479</b>
<b>Primary Government</b>									
Invested in Capital Assets, Net of Related Debt	\$ 230,841,150	\$ 243,443,996	\$ 247,267,921	\$ 252,792,804	\$ 292,003,580	\$ 299,412,626	\$ 300,587,226	\$ 301,033,739	\$ 303,495,133
Unrestricted	91,031,244	83,883,936	87,641,360	100,356,437	101,425,842	110,618,553	129,212,966	137,376,936	133,757,576
<b>Total Primary Government Net Assets</b>	<b>\$ 321,872,394</b>	<b>\$ 327,327,932</b>	<b>\$ 334,909,281</b>	<b>\$ 353,149,241</b>	<b>\$ 393,429,422</b>	<b>\$ 410,031,179</b>	<b>\$ 429,800,192</b>	<b>\$ 438,410,675</b>	<b>\$ 437,252,709</b>

Note: Accrual-basis financial information for the county government as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.

**Leon County, Florida**  
Changes in Net Assets  
Last Nine Fiscal Years  
(accrual basis of accounting)

	2002	2003	2004	2005	2006	2007	2008	2009	Schedule 2 2010
<b>Expenses</b>									
Governmental Activities									
General Government	\$ 33,694,472	\$ 36,447,699	\$ 36,720,050	\$ 36,097,478	\$ 38,897,033	\$ 40,732,786	\$ 33,193,207	\$ 33,542,941	\$ 34,302,931
Public Safety	50,478,262	49,917,476	65,116,255	72,262,307	75,470,315	80,353,698	86,532,570	88,946,376	93,050,396
Physical Environment	10,517,942	9,085,961	10,564,723	10,897,884	17,561,734	13,564,145	12,036,277	14,263,413	12,100,907
Transportation	30,108,398	36,771,592	20,449,804	20,862,005	16,732,781	23,555,950	26,823,445	29,130,606	36,117,722
Economic Environment	2,723,608	3,108,455	3,878,773	4,812,751	5,943,365	8,290,534	7,354,824	7,152,771	5,311,939
Human Services	7,362,247	8,304,960	8,656,713	10,694,110	9,090,964	10,439,865	10,340,611	9,112,424	9,493,326
Culture and Recreation	8,215,894	9,483,784	10,332,395	11,236,154	11,885,141	12,404,847	12,067,207	12,121,143	11,644,162
Judicial	8,597,038	8,900,304	9,932,701	7,081,894	9,613,098	11,636,820	20,486,698	17,389,298	15,340,815
Interest on Long-Term Debt	4,414,353	4,486,810	4,725,347	4,580,634	4,832,853	4,799,245	4,552,318	4,314,676	4,066,328
Total Governmental Activities Expenses	\$ 156,112,214	\$ 166,507,041	\$ 170,376,761	\$ 178,525,217	\$ 190,027,284	\$ 205,777,690	\$ 213,387,157	\$ 215,973,648	\$ 221,428,526
Business-Type Activities									
Landfill	\$ 5,682,967	\$ 7,153,018	\$ 9,175,963	\$ 9,626,653	\$ 10,821,343	\$ 12,236,345	\$ 11,811,017	\$ 7,897,042	\$ 10,760,847
Antrak Station	-	-	-	-	-	-	-	-	-
Total Business-Type Activities Net Assets	\$ 5,682,967	\$ 7,153,018	\$ 9,175,963	\$ 9,626,653	\$ 10,821,343	\$ 12,236,345	\$ 11,811,017	\$ 7,897,042	\$ 10,760,847
<b>Total Primary Government Expenses</b>	<b>\$ 161,795,181</b>	<b>\$ 173,660,059</b>	<b>\$ 179,552,724</b>	<b>\$ 188,151,870</b>	<b>\$ 200,848,627</b>	<b>\$ 218,014,235</b>	<b>\$ 225,198,174</b>	<b>\$ 223,870,690</b>	<b>\$ 232,189,373</b>
<b>Program Revenues</b>									
Governmental Activities:									
Charges for Services:									
General Government	\$ 5,439,646	\$ 6,149,012	\$ 6,093,519	\$ 6,611,790	\$ 8,464,786	\$ 8,288,608	\$ 7,355,543	\$ 5,709,798	\$ 6,129,558
Public Safety	3,950,228	3,937,690	7,241,632	10,396,710	11,004,878	12,039,289	13,115,285	13,370,431	13,084,824
Physical Environment	1,121,479	1,769,123	1,877,278	4,271,913	8,188,522	3,428,623	3,043,138	1,966,179	972,767
Transportation	2,046,612	11,151,159	308,139	2,279,353	17,848,320	779,158	16,339,201	283,090	1,116,959
Economic Development	566,186	577,606	727,204	1,281,385	964,916	1,796,477	960,821	663,882	40,690
Human Services	-	-	-	2,400	24,570	41,030	242,677	1,810	-
Culture and Recreation	221,620	240,806	254,030	261,710	254,434	250,499	236,185	215,268	223,741
Judicial	6,139,769	5,776,049	6,531,159	9,468,588	8,648,448	10,497,726	9,562,627	8,011,285	3,300,041
Operating Grants and Contributions	6,489,948	6,852,146	7,075,359	12,668,389	6,676,006	8,442,244	7,069,724	10,138,269	18,087,903
Capital Grants and Contributions	-	340,549	878,803	367,592	1,593,325	1,024,585	110,057	-	2,700,669
Total Government Activities Program Revenues	\$ 25,974,488	\$ 36,794,140	\$ 30,987,123	\$ 47,610,830	\$ 63,668,205	\$ 46,588,239	\$ 58,035,258	\$ 40,360,012	\$ 45,657,152
Business-Type Activities:									
Charges for Services:									
Landfill	5,939,590	6,135,581	664,197	6,506,671	7,696,181	8,200,649	8,429,062	7,698,403	7,665,383
Antrak Station	-	-	1,314	-	-	-	-	-	-
Operational Grants and Contributions	-	-	-	225,699	-	-	-	-	-
Capital Grants and Contributions	-	-	-	-	-	-	-	-	-
Total Business-Type Activities Program Revenues	\$ 5,939,590	\$ 6,135,581	\$ 665,511	\$ 6,734,370	\$ 7,696,181	\$ 8,200,649	\$ 8,429,062	\$ 7,698,403	\$ 7,665,383
<b>Total Primary Government Program Revenues</b>	<b>\$ 31,914,078</b>	<b>\$ 42,929,721</b>	<b>\$ 31,652,634</b>	<b>\$ 54,345,200</b>	<b>\$ 71,364,386</b>	<b>\$ 54,788,888</b>	<b>\$ 66,464,320</b>	<b>\$ 48,058,415</b>	<b>\$ 53,322,535</b>
<b>Net (Expense)/Revenue</b>									
Governmental Activities	(130,137,727)	(129,712,901)	(139,389,638)	(130,914,387)	(126,359,079)	(159,189,651)	(155,351,899)	(175,613,636)	(175,771,374)
Business-Type Activities	256,623	(1,017,437)	(2,510,452)	(2,892,283)	(3,125,162)	(4,035,696)	(3,381,955)	(198,639)	(3,095,464)
<b>Total Primary Government Net Expense</b>	<b>\$ (129,881,104)</b>	<b>\$ (130,730,338)</b>	<b>\$ (141,900,090)</b>	<b>\$ (133,806,670)</b>	<b>\$ (129,484,241)</b>	<b>\$ (163,225,347)</b>	<b>\$ (158,733,854)</b>	<b>\$ (175,812,275)</b>	<b>\$ (178,866,838)</b>

**Leon County, Florida**  
Changes in Net Assets  
Last Nine Fiscal Years  
(accrual basis of accounting)

	2002	2003	2004	2005	2006	2007	2008	2009	Schedule 2 2010
<b>General Revenue and Other Changes in Net Assets</b>									
Governmental Activities:									
Property Taxes	\$ 76,428,534	\$ 81,051,663	\$ 88,053,924	\$ 98,077,572	\$ 110,614,520	\$ 119,995,972	\$ 120,976,860	\$ 126,649,734	\$ 118,365,233
Local Option Taxes	18,741,874	14,829,429	18,668,921	11,129,689	7,212,654	7,255,981	10,468,751	10,073,472	10,455,428
Franchise Taxes	635,636	412,351	373,401	202,983	241,599	353,476	335,633	332,528	329,168
Communications Services Taxes	763,511	977,213	2,498,410	3,501,415	3,812,706	4,001,631	3,946,607	5,533,719	4,200,504
Motor Fuel Taxes	842,017	1,255,292	1,278,517	4,849,714	4,998,016	4,840,849	1,314,953	1,330,387	1,344,891
Local Option Fuel Taxes	3,274,360	3,280,243	3,345,192	-	-	-	-	-	-
Utility Services Taxes	-	-	4,605,283	4,583,162	5,033,986	5,309,710	5,610,057	5,879,568	6,201,090
Other Taxes	680,526	706,187	737,090	-	-	-	-	-	-
State Shared Revenues	19,310,220	19,944,493	21,332,668	17,219,083	22,308,194	21,595,408	20,755,560	19,842,258	19,874,886
Investment Earnings	4,796,827	3,075,113	2,398,476	4,594,743	9,547,221	10,960,744	7,416,609	7,610,220	5,203,974
Miscellaneous Revenues	5,884,040	3,424,778	4,762,835	6,080,784	3,504,402	3,023,480	5,590,374	5,093,852	9,561,022
Transfers	80,271	22,955	(232,910)	(374,977)	(494,795)	(1,037,469)	(478,580)	(1,660,246)	(1,328,828)
<b>Total Governmental Activities</b>	<b>131,630,323</b>	<b>134,622,948</b>	<b>147,821,807</b>	<b>149,864,168</b>	<b>166,778,503</b>	<b>176,299,782</b>	<b>175,936,824</b>	<b>180,685,492</b>	<b>174,207,168</b>
Business-Type Activities:									
Other Taxes	1,209,916	1,225,533	1,244,679	1,252,227	1,288,132	1,309,728	1,360,490	1,426,286	1,441,095
Investment Earnings	920,696	345,199	182,043	555,258	799,081	868,906	477,710	520,734	483,496
Miscellaneous Revenues	-	15,151	-	-	403,911	311,219	249,263	130,000	246,285
Transfers	(35,852)	(22,955)	232,910	374,977	494,795	1,037,469	478,580	1,660,246	1,328,828
<b>Total Business-Type Activities</b>	<b>2,138,892</b>	<b>1,562,928</b>	<b>1,659,632</b>	<b>2,182,462</b>	<b>2,985,919</b>	<b>3,527,322</b>	<b>2,566,043</b>	<b>3,737,266</b>	<b>3,501,704</b>
<b>Total Primary Government</b>	<b>\$ 133,769,215</b>	<b>\$ 136,185,876</b>	<b>\$ 149,481,439</b>	<b>\$ 152,046,630</b>	<b>\$ 169,764,422</b>	<b>\$ 179,827,104</b>	<b>\$ 178,502,867</b>	<b>\$ 184,422,758</b>	<b>\$ 177,708,872</b>
<b>Change in Net Assets</b>									
Governmental Activities	\$ 1,482,596	\$ 4,910,047	\$ 8,432,169	\$ 18,949,781	\$ 40,419,424	\$ 17,110,131	\$ 20,584,925	\$ 5,071,856	\$ (1,564,206)
Business-Type Activities	2,395,515	545,491	(850,820)	(709,821)	(139,243)	(508,374)	(815,912)	3,538,627	406,240
<b>Total Primary Government Change in Net Assets</b>	<b>\$ 3,888,111</b>	<b>\$ 5,455,538</b>	<b>\$ 7,581,349</b>	<b>\$ 18,239,960</b>	<b>\$ 40,280,181</b>	<b>\$ 16,601,757</b>	<b>\$ 19,769,013</b>	<b>\$ 8,610,483</b>	<b>\$ (1,157,966)</b>

Note: Accrual-basis financial information for the county government as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.

**Leon County, Florida**  
Fund Balances, Governmental Funds  
Last Nine Fiscal Years  
(modified accrual basis of accounting)

Schedule 3

	2002	2003	2004	2005	2006	2007	2008	2009	2010
General Fund									
Reserved	\$ 141,206	\$ 116,292	\$ 20,000	\$ 20,000	\$ 20,000	\$ 51,421	\$ 33,471	\$ 42,764	\$ 20,000
Unreserved	16,905,795	18,756,843	19,834,240	25,353,477	31,561,250	31,545,115	19,087,244	17,509,284	20,227,912
Total General Fund	\$ 17,047,001	\$ 18,873,135	\$ 19,854,240	\$ 25,373,477	\$ 31,581,250	\$ 31,596,536	\$ 19,120,715	\$ 17,552,048	\$ 20,247,912
All Other Governmental Funds									
Reserved	\$ 2,047,663	\$ 3,700,446	\$ 7,460,160	\$ 4,849,182	\$ 3,937,185	\$ 4,557,831	\$ 8,589,758	\$ 2,746,482	\$ 2,135,629
Unreserved, reported in:									
Special Revenue Funds	16,905,510	19,489,756	23,511,440	32,379,697	42,435,093	52,150,351	42,334,363	36,340,905	45,135,614
Debt Service Funds	1,397,697	1,386,761	163,850	370,768	371,979	372,521	373,566	207,961	209,005
Capital Projects Funds	82,667,918	76,597,565	69,854,031	86,334,851	81,598,746	77,989,982	112,212,710	134,998,572	113,466,002
Total All Other Governmental Funds	\$ 103,018,788	\$ 101,174,528	\$ 100,989,481	\$ 123,934,498	\$ 128,343,003	\$ 135,070,685	\$ 163,510,397	\$ 174,293,920	\$ 160,946,250
Total Governmental Funds	\$ 120,065,789	\$ 120,047,663	\$ 120,843,721	\$ 149,307,975	\$ 159,924,253	\$ 166,667,221	\$ 182,631,112	\$ 191,845,968	\$ 181,194,162

Note: Accrual-basis financial information for the county government as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.

**Leon County, Florida**  
**Changes in Fund Balances, Governmental Funds**  
**Last Nine Fiscal Years**  
(modified accrual basis of accounting)

	<b>Schedule 4</b>								
	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Revenue</b>									
Taxes	\$ 101,613,025	\$ 108,155,609	\$ 119,560,738	\$ 122,344,535	\$ 131,913,482	\$ 141,757,619	\$ 142,652,861	\$ 149,799,408	\$ 140,896,114
Licenses and permits	2,153,872	2,801,794	2,909,283	3,039,082	3,420,929	3,584,575	2,997,349	2,314,004	2,512,356
Intergovernmental	25,799,167	27,096,639	28,749,578	29,887,472	30,577,525	31,043,122	27,935,341	29,980,527	40,663,458
Charges for services	16,932,535	27,049,959	20,857,272	31,992,852	51,393,147	32,683,456	47,039,788	27,505,832	22,018,179
Fines and forfeitures	3,033,118	2,600,032	2,197,259	517,198	1,073,818	1,132,530	1,076,135	844,213	708,454
Interest	4,956,065	3,001,170	2,346,722	4,465,723	9,067,852	10,538,320	7,103,114	7,231,659	4,939,347
Miscellaneous	3,872,542	3,424,778	4,762,834	6,080,785	3,504,402	2,968,078	5,590,374	5,093,852	9,561,022
<b>Total Revenue</b>	<b>158,360,324</b>	<b>174,129,981</b>	<b>181,383,686</b>	<b>198,327,647</b>	<b>230,951,155</b>	<b>223,707,700</b>	<b>234,394,962</b>	<b>222,769,495</b>	<b>221,298,930</b>
<b>Expenditures</b>									
Current:									
General government	30,327,027	50,450,137	34,827,817	38,395,075	42,869,327	43,625,812	35,444,524	32,852,534	35,475,718
Public safety	51,193,878	50,808,930	64,761,779	72,337,733	75,769,327	80,339,885	90,170,315	91,439,366	93,808,185
Physical environment	11,636,177	10,487,914	13,702,635	12,026,240	24,002,611	18,431,704	14,014,758	14,405,778	11,503,300
Transportation	30,864,515	36,685,728	18,963,533	20,370,441	36,331,835	19,583,848	18,313,212	20,079,089	28,921,563
Economic environment	2,800,497	3,187,330	3,876,691	4,811,071	5,940,020	8,294,551	7,356,917	7,168,254	5,280,589
Human services	7,312,927	8,443,422	9,024,536	10,779,520	9,208,522	10,645,376	10,301,354	8,910,308	9,286,607
Culture and Recreation	7,917,427	9,858,705	9,896,536	10,408,020	11,655,996	13,996,584	12,591,684	12,701,747	18,656,146
Judicial	10,939,572	11,366,696	11,938,996	7,137,702	9,598,540	11,676,571	20,359,240	17,445,856	18,299,801
Debt service:									
Principal retirement	8,472,363	8,825,390	9,181,848	3,878,367	4,235,000	4,730,311	4,985,882	5,214,498	5,461,384
Interest and fiscal charges	4,414,353	4,333,871	4,723,808	4,507,867	4,691,423	4,656,474	4,411,649	4,174,009	3,926,459
Other debt service costs	-	148,007	1,539	914,070	3,717	5,058	2,956	2,954	2,156
<b>Total Expenditures</b>	<b>165,878,736</b>	<b>194,596,130</b>	<b>180,899,718</b>	<b>185,566,106</b>	<b>224,306,318</b>	<b>215,986,174</b>	<b>217,952,491</b>	<b>214,394,393</b>	<b>230,621,908</b>
Excess of Revenues Over (Under) Expenditures	(7,518,412)	(20,466,149)	483,968	12,761,541	6,644,837	7,721,526	16,442,471	8,375,102	(9,322,978)
<b>Other Financing Sources (Uses)</b>									
Transfers in	71,220,681	67,017,665	76,460,248	82,881,428	90,865,159	101,772,258	134,502,104	122,892,730	95,636,525
Transfers out	(70,189,804)	(66,994,710)	(76,148,158)	(83,256,405)	(91,359,954)	(102,750,816)	(134,980,684)	(122,052,976)	(96,965,353)
Capital Lease	144,514	-	-	-	-	-	-	-	-
Refunding bonds issued	-	-	-	39,695,000	-	-	-	-	-
Premium on refunding bonds	-	-	-	971,498	-	-	-	-	-
Payment to refunding bond escrow agent	-	-	-	(39,588,808)	4,466,238	-	-	-	-
Bond proceeds	-	20,425,068	-	15,000,000	-	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>1,175,391</b>	<b>20,448,023</b>	<b>312,090</b>	<b>15,702,713</b>	<b>3,971,443</b>	<b>(978,558)</b>	<b>(478,580)</b>	<b>839,754</b>	<b>(1,328,828)</b>
<b>Net Changes in Fund Balances</b>	<b>\$ (6,343,021)</b>	<b>\$ (18,126)</b>	<b>\$ 796,058</b>	<b>\$ 28,464,254</b>	<b>\$ 10,616,280</b>	<b>\$ 6,742,968</b>	<b>\$ 15,963,891</b>	<b>\$ 9,214,856</b>	<b>\$ (10,651,806)</b>
Capital outlay in functional categories	\$ 12,119,672.00	\$ 31,252,391	\$ 15,571,843	\$ 17,134,984	\$ 46,271,140	\$ 21,896,061	\$ 19,038,376	\$ 10,905,371	\$ 22,159,935
Debt Service as a Percentage of Noncapital Expenditures	8.38%	8.15%	8.41%	5.52%	5.02%	4.84%	4.73%	4.62%	4.50%

Note: Accrual-basis financial information for the county government as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.

**Leon County, Florida**  
Assessed Valuation and Estimated Actual Values of Taxable Property  
Last Ten Fiscal Years

Schedule 5

Fiscal Year	Tax Year	Assessed Value			Total Assessed Property Values	Estimated Actual Property Values <sup>(2)</sup>	Exemptions <sup>(3)</sup>			Taxable Assessed Value <sup>(4)</sup>			Total Taxable Assessed Value	Total Direct Tax Rate <sup>(5)</sup>
		Real Property	Personal Property	Centrally Assessed <sup>(1)</sup> Property			Real Property	Personal Property	Real Property	Personal Property	Centrally Assessed Property			
2001	2000	\$ 12,941,789,087	\$ 1,834,504,102	\$ 8,941,681	\$ 14,785,234,850	\$ 17,394,393,941	\$ 5,587,558,650	\$ 972,077,379	\$ 7,354,230,417	\$ 862,426,723	\$ 8,941,681	\$ 8,225,598,821	9.9700%	
2002	2001	\$ 13,652,109,507	\$ 1,776,963,035	\$ 7,575,192	\$ 15,436,637,734	\$ 18,160,750,275	\$ 5,817,294,764	\$ 876,795,489	\$ 7,834,814,743	\$ 900,157,546	\$ 7,575,192	\$ 8,742,547,481	9.9200%	
2003	2002	\$ 14,474,447,076	\$ 1,787,874,500	\$ 8,179,368	\$ 16,270,500,944	\$ 19,141,765,816	\$ 6,101,953,147	\$ 877,129,911	\$ 8,372,493,929	\$ 910,744,589	\$ 8,179,368	\$ 9,291,417,886	9.9100%	
2004	2003	\$ 15,712,709,137	\$ 1,819,807,564	\$ 12,801,025	\$ 17,545,317,726	\$ 20,641,550,266	\$ 6,692,834,857	\$ 896,023,826	\$ 9,019,874,280	\$ 923,783,738	\$ 12,801,025	\$ 9,956,459,043	9.1700%	
2005	2004	\$ 16,958,626,401	\$ 1,845,642,928	\$ 12,963,184	\$ 18,817,232,513	\$ 22,137,920,604	\$ 7,032,802,907	\$ 896,449,546	\$ 9,925,823,494	\$ 949,193,382	\$ 12,963,184	\$ 10,887,980,060	9.2600%	
2006	2005	\$ 19,200,111,507	\$ 2,098,600,249	\$ 9,034,302	\$ 21,307,746,058	\$ 25,067,936,539	\$ 7,797,945,956	\$ 1,021,129,837	\$ 11,402,165,551	\$ 1,077,470,412	\$ 9,034,302	\$ 12,488,670,265	9.1600%	
2007	2006	\$ 23,151,854,710	\$ 2,139,524,475	\$ 8,949,754	\$ 25,300,328,939	\$ 29,765,092,869	\$ 9,671,428,511	\$ 897,576,516	\$ 13,480,426,199	\$ 1,241,947,959	\$ 8,949,754	\$ 14,731,323,912	8.4900%	
2008	2007	\$ 25,569,225,899	\$ 2,198,959,663	\$ 9,495,498	\$ 27,777,681,060	\$ 32,679,624,776	\$ 10,494,296,524	\$ 899,575,258	\$ 15,074,929,375	\$ 1,299,384,405	\$ 9,495,498	\$ 16,383,809,278	7.7130%	
2009	2008	\$ 26,216,420,015	\$ 2,131,932,533	\$ 11,501,595	\$ 28,359,854,143	\$ 33,364,534,286	\$ 11,607,515,580	\$ 1,037,100,521	\$ 14,612,304,233	\$ 1,094,832,012	\$ 9,898,252	\$ 15,717,034,497	8.3500%	
2010	2009	\$ 23,755,423,636	\$ 2,133,429,936	\$ 4,635,305	\$ 25,893,488,877	\$ 30,462,928,091	\$ 14,399,541,731	\$ 1,995,401,830	\$ 13,555,036,125	\$ 1,070,446,507	\$ 3,381,294	\$ 14,628,863,926	8.3500%	

Source: Leon County Property Appraiser

Notes: (1) Centrally assessed property consists of railroad and telegraph systems which are assessed by the State of Florida.

(2) Based on Property Appraiser's estimate of assessed property valuation being 85% of market value.

(3) Exemptions that are allowed include those for government, qualified agricultural, religious, or other non-profit properties. There is a homestead exemption, with additional exemptions if a property owner is widowed, disabled, a veteran, or 65 or older. Exemptions also reflect the "Save Our Homes" Florida Constitutional Amendment. There are no exemptions for centrally assessed property.

(4) Taxable assessed value is the assessed value less applicable exemptions, and is subject to the direct tax rate.

(5) Tax Rate is per \$1,000 of value. See "Direct and Overlapping Property Tax Rates" for more information.

**Leon County, Florida**  
Direct and Overlapping Property Tax Rates  
Last Ten Fiscal Years  
(rate per \$1,000 of assessed value)

Schedule 6

Fiscal Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Tax Year <sup>(1)</sup></b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
<b>Board of County Commissioners:</b>										
General Fund	8.5800	8.5700	8.5600	8.5500	8.5400	8.5400	7.9900	7.2130	7.8500	7.8500
County Fire MSTU	1.3900	1.2900	1.2900	-	-	-	-	-	-	-
County Health MSTU	-	0.0600	0.0600	0.1200	0.2200	0.1200	0.0000	0.0000	0.0000	0.0000
Emergency Medical Services	-	-	-	0.5000	0.5000	0.5000	0.5000	0.5000	0.5000	0.5000
Total Direct County	9.9700	9.9200	9.9100	9.1700	9.2600	9.1600	8.4900	7.7130	8.3500	8.3500
<b>District School System:</b>										
District School Operating	8.6630	8.6100	8.7460	8.4170	8.3490	8.0140	7.9200	7.4450	7.5960	7.7920
District School Debt Service	0.9490	0.9180	0.8640	0.8070	0.7260	0.6520	0.5360	0.4770	0.2240	0.0000
Total School System	9.6120	9.5280	9.6100	9.2240	9.0750	8.6660	8.4560	7.9220	7.8200	7.7920
<b>Special Districts:</b>										
Falls Chase Special Taxing District	-	-	-	-	-	-	-	-	-	-
<b>Independent Special Service District:</b>										
NW Florida Water Management District	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0450	0.0450	0.0450
Downtown Improvement Authority	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
<b>Municipalities:</b>										
Tallahassee	3.2000	3.2000	3.2000	3.7000	3.7000	3.7000	3.7000	3.1686	3.2115	3.7000

Sources: Leon County Property Appraiser  
Leon County Tax Collector

<sup>(1)</sup> - The taxes for a tax year is based on the value as of January 1. For example, the taxes levied for the 2006 tax year Ad Valorem Assessment Roll of Leon County is due beginning November 2006. Likewise, the tax rates are applicable to the 2006 tax rolls. Taxes paid based on this will be paid during the following fiscal year, which would be FY 2007.



**Leon County, Florida**  
Principal Property Taxpayers  
Current Year and Nine Years Ago

**Schedule 7**

Taxpayer	2010			2001		
	Total Assessed Value	Rank	Percentages of Total Net Assessed Value	Total Assessed Value	Rank	Percentages of Total Net Assessed Valuation
Sprint-Florida, Inc./EMBARQ	\$ 191,282,124	1	1.32%	\$ 145,866,401	1	0.99%
Smith Interest General Partnership (Governor's Square Mall)	133,309,074	2	0.92%	53,291,304	3	0.36%
Tallahassee Medical Center, Inc	69,015,314	3	0.48%			
DRA CRT Kogerama Land, LLC	67,335,771	4	0.47%			
Talquin Electric Coop, Inc.	66,017,557	5	0.46%	79,539,751	2	0.54%
Florida Gas Transmission Co.	59,777,739	6	0.41%			
St. Joe Company	57,105,164	7	0.39%			
Wal-Mart Stores, Inc.	56,708,861	8	0.39%	24,495,295	9	0.17%
Comcast Cablevision, Inc.	45,100,353	9	0.31%	27,651,300	6	0.19%
City of Tallahassee	37,908,249	10	0.26%			
Capital City Bank				24,622,135	8	0.17%
J A Stiles III, Etal, Trust (Tallahassee Mall)				39,135,430	5	0.27%
Koger Equity, Inc.				50,325,932	4	0.34%
Elman Tallahassee Properties, Inc.				20,999,910	10	0.14%
Blairstone Properties, LLC				27,258,500	7	0.19%
Total Principal Property Taxpayers Real Property Assessed Valuation	\$ <u>783,560,206</u>		<u>5.42%</u>	\$ <u>493,185,958</u>		<u>3.36%</u>
Total County Taxable Valuation	\$ <u>14,457,690,635</u>			\$ <u>14,684,025,722</u>		

Source: Leon County Property Appraiser's Office

**Leon County, Florida**  
Property Tax Levies and Collections  
Last Ten Fiscal Years

**Schedule 8**

Fiscal Year	Tax Year <sup>(1)</sup>	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years <sup>(2)</sup>	Total Collections to Date	
			Amount	Percentage of Levy		Amount	Percentage of Levy
2001	2000	\$ 70,608,590	\$ 67,844,565	96.09%	\$ 340,589	\$ 68,185,154	96.57%
2002	2001	\$ 74,923,645	\$ 69,926,009	93.33%	\$ 2,480,376	\$ 72,406,385	96.64%
2003	2002	\$ 79,534,537	\$ 74,186,536	93.28%	\$ 2,656,109	\$ 76,842,646	96.62%
2004	2003	\$ 85,146,234	\$ 79,800,210	93.72%	\$ 2,203,172	\$ 82,003,382	96.31%
2005	2004	\$ 92,983,355	\$ 89,688,628	96.46%	\$ (9,465)	\$ 89,679,163	96.45%
2006	2005	\$ 107,715,634	\$ 102,485,244	95.14%	\$ (40,217)	\$ 102,445,027	95.11%
2007	2006	\$ 117,708,558	\$ 113,207,395	96.18%	\$ 20,183	\$ 113,227,578	96.19%
2008	2007	\$ 118,178,924	\$ 112,348,176	95.07%	\$ 182,859	\$ 112,531,035	95.22%
2009	2008	\$ 123,378,740	\$ 118,054,500	95.68%	\$ 256,364	\$ 118,310,864	95.89%
2010	2009	\$ 114,836,598	\$ 110,094,266	95.87%	\$ -	\$ 110,094,266	95.87%

Notes: Property taxes become due and payable on November 1 of each year. A four percent discount is allowed if the taxes are paid in November, with the discount declining by one percent each thereafter. Accordingly, taxes collected will never be 100 percent of tax levy. Taxes become delinquent on April 1 of each year and tax certificates for the full amount of any unpaid taxes and assessments must be sold not later than June 1 each year.

<sup>(1)</sup> - The taxes for a tax year is based on the value as of January 1. Those taxes become due and payable on November 1 of each year. Therefore, the taxes levied for the 2007 tax year Ad Valorem Assessment Roll of Leon County is due beginning November 2007. Taxes paid based on this will be paid during the following fiscal year, 2007-2008.

<sup>(2)</sup> - In anticipation of the implementation of GASB 44, we modified our system to begin separately tracking delinquent taxes by levy year. As a result, this detailed information has been provided effective with the 2002 year. Before this date, this column represents the total amount of collection of delinquent taxes for all prior years.

Source: Leon County Property Appraiser/ Leon County Tax Collector

**Leon County, Florida**  
Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years

**Schedule 9**

Year	Governmental Activities				Total Primary Government	Percentage of Personal Income <sup>(1)</sup>	Debt Per Capita <sup>(1)</sup>
	General Obligation Bonds	Revenue Bonds	Capital Leases	Notes Payable			
2001	-	\$ 94,915,000	\$ 2,011,500	\$ -	\$ 96,926,500	1.49%	397
2002	-	\$ 86,470,000	\$ 117,151	\$ -	\$ 86,587,151	1.30%	349
2003	-	\$ 98,110,000	\$ 81,761	\$ -	\$ 98,191,761	1.43%	384
2004	-	\$ 88,965,000	\$ 44,913	\$ -	\$ 89,009,913	1.22%	337
2005	-	\$ 101,990,000	\$ 6,546	\$ -	\$ 101,996,546	1.30%	376
2006	-	\$ 97,755,000	\$ -	\$ 4,466,238	\$ 102,221,238	1.19%	375
2007	-	\$ 93,305,000	\$ -	\$ 4,185,927	\$ 97,490,927	1.08%	357
2008	-	\$ 88,630,000	\$ -	\$ 3,875,045	\$ 92,505,045	0.97%	337
2009	-	\$ 83,730,000	\$ -	\$ 3,560,547	\$ 87,290,547	**	318
2010	-	\$ 78,595,000	\$ -	\$ 3,246,049	\$ 81,841,049	**	297

<sup>(1)</sup> - Personal Income Information and Population Information is available on Schedule 14 - Demographic and Economic Statistics.

\*\* - Personal income data was not available.

**Leon County, Florida**  
Direct and Overlapping Governmental Activities Debt  
As of September 30, 2010

**Schedule 11**

<b>Governmental Unit</b>	<b>Debt Outstanding</b>	<b>Estimated Percentage Applicable</b>	<b>Estimated Share of Direct and Overlapping Debt</b>
Overlapping debt			
City of Tallahassee	\$ 106,905,000	100.00%	\$ 106,905,000
Leon County School Board	21,215,177	100.00%	<u>21,215,177</u>
Subtotal, overlapping debt			128,120,177
Direct debt			<u>78,595,000</u>
Total direct and overlapping debt			\$ <u><u>206,715,177</u></u>

Note: All of the County's direct debt is non self-supporting revenue debt; the County has no general obligation debt.

Source: Debt outstanding data provided by each governmental unit.

**Leon County, Florida**  
Pledged Revenue Coverage  
Last Ten Fiscal Years

Schedule 13

Fiscal Year	Pledged Revenues	Debt Service Requirements										Total	Debt Coverage
		2005	2003A	2003B	1999	1998A	1998B	1997	1993	1988	Sunshine St. Revenue		
2001	\$ 17,153,805	-	\$ -	\$ -	\$ 1,726,887	\$ 485,500	\$ 2,871,238	\$ 565,622	\$ 1,169,097	\$ 537,548	\$ 5,170,483	\$ 12,526,375	1.37
2002	\$ 17,572,702	-	\$ -	\$ -	\$ 1,717,958	\$ 485,500	\$ 2,873,800	\$ 564,873	\$ 437,593	\$ 1,272,098	\$ 5,501,996	\$ 12,853,817	1.37
2003	\$ 18,928,403	-	\$ 112,499	\$ 192,149	\$ 1,728,558	\$ 485,500	\$ 2,872,163	\$ 563,433	\$ 1,705,093	\$ -	\$ 5,460,389	\$ 13,119,782	1.44
2004	\$ 20,368,915	-	\$ 352,170	\$ 601,510	\$ 1,718,003	\$ 485,500	\$ 2,871,325	\$ 566,282	\$ 1,712,443	\$ -	\$ 5,558,844	\$ 13,866,077	1.47
2005	\$ 22,175,386	\$ 1,006,208	\$ 352,170	\$ 601,510	\$ 1,107,093	\$ 242,750	\$ 2,876,025	\$ 451,099	\$ 1,709,903	\$ -	\$ -	\$ 8,346,758	2.66
2006	\$ 22,234,394	\$ 2,552,175	\$ 352,170	\$ 601,510	\$ 490,205	\$ -	\$ 2,880,738	\$ 340,170	\$ 1,709,455	\$ -	\$ -	\$ 8,926,423	2.49
2007	\$ 14,673,592	\$ 2,552,175	\$ 352,170	\$ 601,510	\$ 498,325	\$ -	\$ 2,870,200	\$ 340,600	\$ 1,714,375	\$ -	\$ -	\$ 8,929,355	1.64
2008	\$ 14,179,662	\$ 2,896,537	\$ 352,170	\$ 601,510	\$ 2,200,275	\$ -	\$ 2,874,937	\$ -	\$ -	\$ -	\$ 8,925,429	\$ 8,925,429	1.59
2009	\$ 12,745,692	\$ 2,894,887	\$ 352,170	\$ 601,510	\$ 2,206,039	\$ -	\$ 2,873,900	\$ -	\$ -	\$ -	\$ 8,928,506	\$ 8,928,506	1.43
2010	\$ 12,332,062	\$ 5,097,075	\$ 352,170	\$ 601,510	\$ -	\$ -	\$ 2,877,088	\$ -	\$ -	\$ -	\$ 8,927,843	\$ 8,927,843	1.38

NOTE: Pledged Revenues for the 1993 and 1997 Bonds include Race Track Funds, County Officers Excess Fees, License Revenue from State, Landfill Net Operating Revenues, Forestry Receipts, Electric Franchise Fees, Sheriff's Fees, and Local Government Half-Cent Sales Tax.

**Leon County, Florida**  
Demographic and Economic Statistics  
Last Ten Fiscal Years

**Schedule 14**

Year	Population <sup>(1)</sup>	Personal Income <sup>(2)</sup> <i>(thousands of dollars)</i>	Per Capita Income <sup>(2)</sup>	Public School Enrollment <sup>(3)</sup>	Unemployment Rate <sup>(4)</sup>			
					Leon County	Florida	United States	
2001	244,208	\$ 6,517,209	\$ 27,248	30,064		3.5%	4.7%	4.7%
2002	248,039	\$ 6,659,704	\$ 27,783	31,855		4.3%	5.7%	5.8%
2003	255,500	\$ 6,856,523	\$ 28,252	32,194		4.0%	5.3%	6.0%
2004	263,896	\$ 7,301,074	\$ 29,959	31,878		3.7%	4.7%	5.5%
2005	271,111	\$ 7,861,004	\$ 32,188	32,316		3.2%	3.8%	5.1%
2006	272,497	\$ 8,566,531	\$ 33,216	32,383		2.7%	3.3%	4.6%
2007	272,896	\$ 8,999,722	\$ 34,332	32,472		2.9%	3.8%	4.6%
2008	274,892	\$ 9,499,138	\$ 35,900	32,537		5.4%	7.8%	7.1%
2009	274,803	N/A <sup>(5)</sup>	N/A <sup>(5)</sup>	32,708	*	7.7%	11.6%	9.7%
2010	275,800	N/A <sup>(5)</sup>	N/A <sup>(5)</sup>	33,326	*	8.3%	11.6%	9.4%

- Notes: (1) Source: Florida Research and Economic Database: U.S. Department of Commerce, Bureau of the Census and University of Florida - Bureau of Economic and Business Research  
(2) Source: Florida Research and Economic Database: U.S. Department of Commerce, Bureau of Economic Analysis  
(3) Source: Florida Department of Education: Education Information & Accountability Services  
(4) Source: Florida Research and Economic Database: U.S. Department of Labor, Bureau of Labor Statistics; Florida Agency for Workforce Innovation: Labor Market Statistics, Local Area Unemployment Statistics Program  
(5) Information is not available.  
\* Unemployment rates are preliminary calculations.

**Leon County, Florida**  
Principal Employers  
Current Year and Nine Years Ago

**Schedule 15**

Employer	2010			2001		
	Employees	Rank	Percentage of Total Employment	Employees	Rank	Percentage of Total Employment
State of Florida	30,918	1	20.47%	27,087	1	20.24%
Florida State University	8,987	2	5.95%	11,658	2	8.71%
Leon County Schools	4,162	3	2.76%	4,500	3	3.36%
Tallahassee Memorial HealthCare	3,060	4	2.03%	3,700	4	2.77%
City of Tallahassee	2,711	5	1.79%	2,238	6	1.67%
Florida A&M University	2,468	6	1.63%	3,312	5	2.48%
Publix Super Markets	2,087	7	1.38%	2,065	7	1.54%
Leon County	1,918	8	1.27%			
Wal-Mart	1,900	9	1.26%			
ACS	852	10	0.56%			
McKenzie Tank Lines				950	10	0.71%
Tallahassee/Leon County Civic Center				1,036	9	0.77%
Governor's Square Mall				1,500	8	1.12%
Total Top Ten Employers	<u>59,063</u>		<u>39.10%</u>	<u>58,046</u>		<u>43.38%</u>
Total Employment within Leon County	<u>151,052</u>		<u>100.00%</u>	<u>133,807</u>		<u>100.00%</u>

**Sources:**

Tallahassee Chamber of Commerce  
Tallahassee Leon County Economic Development Council  
Florida State University, Office of Institutional Research, Fact Sheet  
FL DOE, EIAS Publications  
State of Florida, Department of Management Services, People First Data Warehouse

**Leon County, Florida**  
Full-Time Equivalent County Government Employees by Function/Program  
Last Seven Fiscal Years

**Schedule 16**

<b>Function/Program</b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>
<b>Governmental Activities</b>							
Legislative/Administrative:							
County Commission	14	14	14	14	14	14	14
County Attorney	12	12	13	13	12	12	10
Administration	4	4	4	4	4	6	5
Other	23	23	23	23	22	19	19
Constitutional:							
Clerk of Circuit Court (non court related beginning 2005)	180.5	25	26	26	26	26	26
Property Appraiser	51	56	57	58	58	56	54
Supervisor of Elections	14	16	16	17	17	17	17
Tax Collector	85	85	86	86	86	86	86
Public Safety:							
Sheriff	610	615	622	640	641	640	637
Public Services:							
EMS	77	77	85	94.1	95.5	103.85	111.35
Other	73.92	71.92	74.17	75.18	67.18	72.18	88.18
Management Services	136	140	140.5	150	150	147	144
Growth & Environmental Management	66	64	65	69	69	68	59
Public Works	195	195	195.5	196	196	190	190
Culture/Recreation:							
Libraries	115.2	115.2	115.2	115.2	115.7	109.7	103.7
Parks	19.5	19.5	24	25	25	25	25
Court Related	7	7	6	6	7	11	10.5
Court Related-Clerk's Office		156.5	156.5	156.5	156.5	156.5	143
<b>Business-Type Activity</b>							
Physical Environment:							
Solid Waste	42.5	43.5	46.5	47	47	47	40
<b><u>Leon County Total</u></b>	<b><u>1,725.62</u></b>	<b><u>1,739.62</u></b>	<b><u>1,769.37</u></b>	<b><u>1,814.98</u></b>	<b><u>1,808.88</u></b>	<b><u>1,806.23</u></b>	<b><u>1,782.73</u></b>

Source: Leon County Annual Budget

Note: Data for prior three years is not currently available.



**Leon County, Florida**  
Operating Indicators by Function/Program  
Last Seven Fiscal Years

**Schedule 17**

<b>Function/Program</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b><u>General Government</u></b>							
Community Development:							
Building permits issued	-	3,145	3,191	3,033	3,437	2,890	3,189
Environmental inspections performed	30,798	40,968	31,902	32,042	27,720	30,369	25,418
Public Safety:							
EMS:							
E-911 calls processed	24,910	27,235	28,084	29,246	30,815	30,719	31,076
Transports made	-	17,517	18,605	19,710	21,203	21,780	22,144
Sheriff Department:							
Warrants served	2,946	5,734	4,691	4,785	4,881	6,858	6,995
Civil processes served	25,576	28,740	29,326	29,913	32,570	35,404	36,112
Follow-up criminal investigations conducted	7,250	8,850	8,130	8,250	10,882	8,882	11,781
Transportation:							
Repair sign panels	5,256	5,474	8,208	7,000	7,000	7,000	7,000
Asphalt road repairs (tons)	1,166	1,250	1,270	1,000	1,250	1,200	1,250
Human Services:							
Number of emergency services provided	227	220	230	200	218	200	104
Health Services:							
Number of clients provided health services	7,188	6,842	5,000	5,000	10,857	17,219	8,000
Animal Services:							
Requests for services	7,800	7,540	7,718	7,800	8,786	10,113	10,115
Responded to reported animal cruelty complaints	-	292	215	220	387	426	413
Culture/Recreation:							
Libraries:							
Number of cardholders	113,430	130,417	147,825	163,508	177,952	195,623	209,325
Items available for circulation	-	2,036,550	2,031,326	2,071,953	2,071,953	1,823,319	1,823,319
Number of library visits	-	1,151,712	1,188,542	1,212,313	1,212,313	1,066,835	1,098,840
Parks and Recreation:							
Number of community parks	11	11	14	14	14	17	18
Number of boat landings	25	22	22	22	23	23	23
Number of sports facilities	8	8	8	8	8	8	8
Number of campgrounds	3	3	3	3	3	3	3
Number of community centers	5	5	5	5	5	5	5
Number of greenways	2	2	2	2	2	2	2
Number of youth participating in sports activities	2,984	3,516	4,290	4,500	2,975	2,810	2,950
Court Related:							
Probation and Pre-trial Release:							
Supervision of defendants through GPS program	-	358/month	300/month	300/month	64/month	524/month	464/month
<b><u>Business-Type Activity</u></b>							
Environment:							
Solid Waste:							
Annual tonnage processed at Transfer Station	184,456	181,656	188,542	192,313	189,000	175,000	184,971
Tons of materials recycled annually	1,717	1,562	1,530	1,700	1,720	1,879	1,515
Stormwater Maintenance:							
Cleaning and reshaping of roadside ditches	177,193	225,000	225,000	225,000	225,000	225,000	225,000
Hazardous Waste:							
Total lbs of hazardous material processed	15,620	499,990	390,000	390,000	387,130	560,000	925,000
Petroleum storage tanks inspected	530	520	590	590	540	540	540
Water quality sampled and analyzed	3,658	3,600	3,600	3,600	8,751	10,203	10,332

Sources: Leon County Annual Budgets and Leon County Annual Reports

Note: Data for the prior three years is not currently available. In some cases, statistics for 2010 are estimates.

**Leon County, Florida**  
Capital Asset Statistics by Function/Program  
Last Seven Fiscal Years

**Schedule 18**

<b>Function/Program</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b><u>General Government</u></b>							
Building and Grounds:							
Total square footage of facilities maintained	1,289,351	1,289,351	1,312,684	1,312,684	1,345,648	1,320,894	1,347,018
Vehicles	205	213	158	177	221	21	21
Heavy Equipment Vehicles	60	63	79	87	85	0	4
Public Safety							
Sheriff Department:							
Vehicles	53	63	70	73	107	64	32
Transportation							
Road and Bridge:							
Bridges Maintained	16	16	16	31	31	31	31
Vehicles	14	14	14	24	15	12	2
Culture/Recreation							
Libraries:							
Locations	5	5	5	6	6	6	6
Parks and Recreation:							
Number of County Parks	36	36	36	53	35	35	35
Acreage	2,141.6	2,159.14	2,527.84	2,843.00	2,970.00	3,298.15	3,439.49
<b><u>Business-Type Activity</u></b>							
Physical Environment							
Solid Waste:							
Vehicles	9	9	9	13	15	18	17
Heavy Equipment Vehicles	6	8	15	13	16	14	20
Landfill:							
Landfill acres	178	178	178	178	178	178	178

Sources: Leon County Annual Budgets and Leon County Annual Reports, Asset Information Files, and Departmental Records

Note: Data for prior three years is not currently available.